GENERAL Budget Year	Prepared by Mayor:	Unappropriated Surplus	as of date:	Surplus Allocated	Contingency Allocated (199040A)	Total Budget	Tax Levy	New Tax Rate per $1000 of Assessed Val	Previous Year Tax Rate	% Change In Tax Rate	
1990-1991	Madera	230,810	5/31/1990	250,000	20,000	1,450,879	1,036,719	21.0253	19.7135		% Change not shown in budget
1991-1992	Madera	79,567	5/31/1991	80,000	20,000	1,475,336	1,226,736	24.8061	21.0253		% Change not shown in budget
1992-1993	Madera	82,921	5/31/1992	100,000	25,000	1,575,988	1,239,757	25.1873	24.8061		% Change not shown in budget
1993-1994	Madera	133,191	5/31/1993	0	20,000	1,439,382	1,325,482	26.3046	25.1873		% Change not shown in budget
1994-1995	Madera	386,938	5/31/1994	25,000	20,000	1,544,400	1,388,550	27.0844	26.3046		% Change not shown in budget
1995-1996	Madera	549,755	5/31/1995	50,000	20,000	1,697,657	1,434,487	27.8533	27.0844		% Change not shown in budget
1996-1995	Madera	547,451	5/31/1996	50,000	20,000	1,767,790	1,480,948	28.6705	27.8533		% Change not shown in budget
1997-1998	Madera	637,273	5/31/1997	89,000	20,000	1,954,911	1,540,593	29.3224	28.6705		% Change not shown in budget
1998-1999	Goodfellow	606,684	5/31/1998	120,000	20,000	2,059,184	1,642,592	30.7922	29.3224		% Change not shown in budget
1999-2000	Goodfellow	712,779	5/31/1999	110,000	20,000	2,177,483	1,725,714	32.3770	30.7922		% Change not shown in budget
2000-2001	Madera	792,647	5/31/2000	0	20,000	2,199,684	1,842,293	30.6939	32.3770	-5.198568	
2001-2002	Madera	900,774	5/31/2001	54,000	20,000	2,367,488	1,991,388	31.3204	30.6939	2.041060	
2002-2003	Kroeber	818,159	5/31/2002	200,000	20,000	2,461,503	2,035,838	31.6584	31.3204	1.079204	
2003-2004	Kroeber	570,321	5/31/2003	130,000	20,000	2,522,841	2,134,941	31.2370	31.6584	-1.331084	
2004-2005	Kroeber	328,091	5/31/2004	0	20,000	2,673,074	2,376,099	33.1238	31.2370	6.040000	
2005-2006	Kroeber	271,767	5/31/2005	0	40,000	3,015,427	2,689,142	35.7054	33.1238	7.790000	
2006-2007	McFadden	367,555	5/31/2006	0	40,000	3,165,388	2,835,671	37.6644	35.7054	5.490000	

GENERAL Budget Year	Prepared by Mayor:	Unappropriated Surplus	as of date:	Surplus Allocated	Contingency Allocated (199040A)	Total Budget	Tax Levy	New Tax Rate per $1000 of Assessed Val	Previous Year Tax Rate	% Change In Tax Rate	
2007-2008	McFadden	976,375	5/31/2007	125,000	60,000	3,351,766	2,864,576	38.1059	37.6644	1.170000	
2008-2009	Stebbins	1,038,533	5/31/2008	175,000	140,000	3,541,585	3,010,364	39.5265	38.1059	3.730000	
2009-2010	Stebbins	823,866	5/31/2009	190,000	100,000	3,632,272	3,112,538	40.5430	39.5265	2.748100	
2010-2011	Stebbins	645,251	5/31/2010	190,000	125,000	3,756,352	3,307,659	43.2194	40.5430	6.601500	
2011-2012	Stebbins	986,894	5/31/2001	110,000	150,000	3,649,527	3,295,107	48.7078	43.2194	12.698600	all assessments raised the same 12%and equaled out
2012-2013	Wilson	926,876	5/31/2012	240,000	88,000	3,825,833	3,360,308	49.9955	48.7078	2.643800	
2013-2014	Wilson	863,790	5/31/2013	250,000	50,000	3,862,212	3,396,511	50.9646	49.9955	1.938400	
2014-2015	Neuhauser	596,801	5/31/2014	240,000	50,000	3,963,832	3,471,529	52.5356	50.9646	3.082400	
2015-2016	Neuhauser	356,801	after deducting $240K								

WATER Budget Year	Prepared by Mayor:	Unappropriated Surplus	as of date:	Surplus Allocated	Contingency Allocated (199040F)	Total Budget
1990-1991	Madera	254320	5/31/1990	0	15,000	322,726
1991-1992	Madera	314,303	5/31/1991	0	15,000	406,465
1992-1993	Madera	285,996	5/31/1992	50,000	15,000	353,575
1993-1994	Madera	326,553	5/31/1993	74,000	10,000	378,912
1994-1995	Madera	339,918	5/31/1994	117,000	0	422,500
1995-1996	Madera	300,344	5/31/1995	147,000	0	487,282
1996-1997	Madera	223,124	5/31/1996	25,000	0	371,500
1997-1998	Madera	269,834	5/31/1997	4,148	0	342,648
1998-1999	Goodfellow	269,065	5/31/1998	16,307	0	371,062
1999-2000	Goodfellow	272,829	5/31/1999	0	0	493,310
2000-2001	Madera	323,010	5/31/2000	34,948	0	534,448
2001-2002	Madera	256,907	5/31/2001	36,078	0	553,578
2002-2003	Kroeber	221,625	5/31/2002	56,491	0	559,491
2003-2004	Kroeber	195,281	5/31/2003	29,516	0	536,516
2004-2005	Kroeber	154,199	5/31/2004	36,180	0	542,180
2005-2006	Kroeber	99,615	5/31/2005	46,378	0	546,378
2006-2007	McFadden	67,517	5/31/2006	2,869	0	572,869

WATER Budget Year	Prepared by Mayor:	Unappropriated Surplus	as of date:	Surplus Allocated	Contingency Allocated (199040F)	Total Budget
2007-2008	McFadden	14,555	5/31/2007	26,362	0	551,362
2008-2009	Stebbins	134,937	5/31/2008	41,145	5,000	584,145
2009-2010	Stebbins	157,968	5/31/2009	0	5,000	572,262
2010-2011	Stebbins	179,765	5/31/2010	6,084	5,000	596,497
2011-2012	Stebbins	324,414	5/31/2001	27,578	5,000	627,926
2012-2013	Wilson	351,983	5/31/2012	74,004	5,000	676,504
2013-2014	Wilson	316,638	5/31/2013	127,668	5,000	765,168
2014-2015	Neuhauser	239,505	5/31/2014	138,542	5,000	768,042
2015-2016	Neuhauser	100,963	after deducting $138,542			